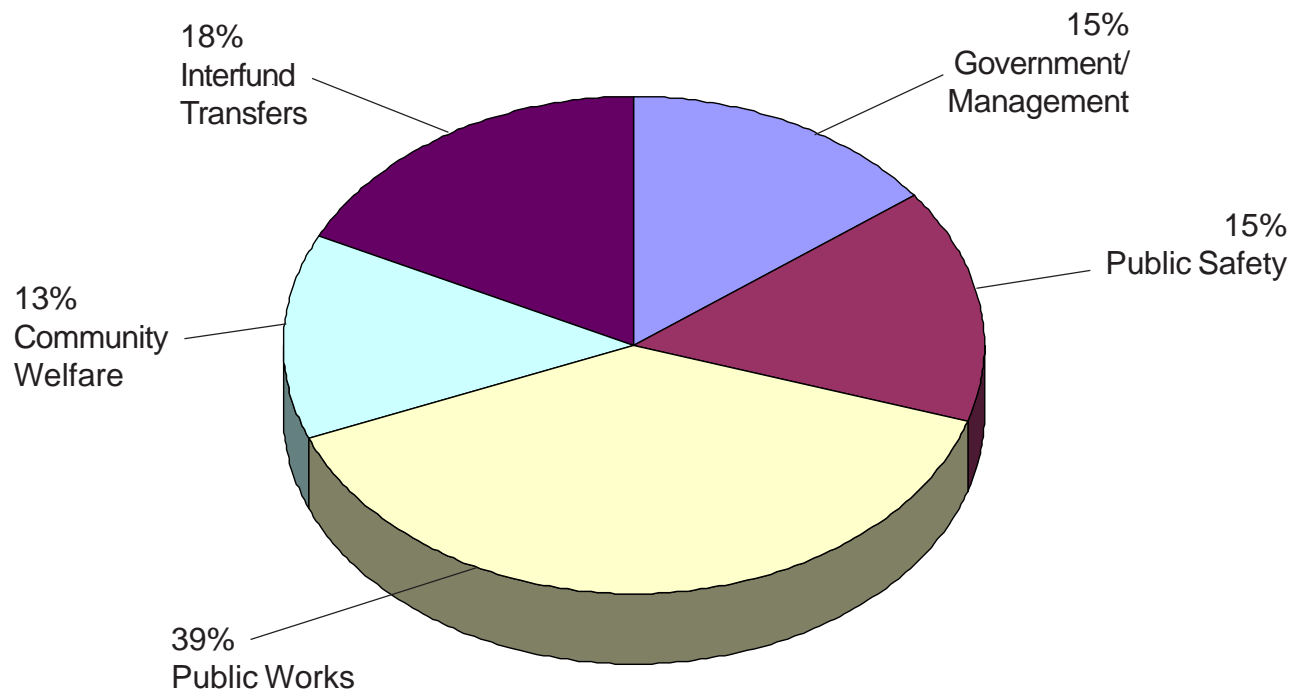




# TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2004-2005



Government/Management	\$ 36,224,867
Public Safety	37,944,283
Public Works	96,591,497
Community Welfare	32,829,376
Interfund Transfers	43,947,369
<hr/>	
TOTAL	\$247,537,392

CITY OF SANTA FE  
OPERATING BUDGET  
PROGRAM BY FUND SUMMARY  
FISCAL YEAR 2004/05

FUND	GOV'T./ MGMT.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY WELFARE	TOTAL
GENERAL	10,962,690	31,528,446	6,534,432	11,786,328	60,811,896
SPECIAL REVENUE	2,871,848	3,253,062	1,361,344	8,981,354	16,467,608
CIP	858,644	8,587	12,833,806	5,633,011	19,334,048
DEBT SERVICE	125,700		13,134,119		13,259,819
ENTERPRISE	3,299,506	3,154,188	62,727,796	6,346,283	75,527,773
INTERNAL SERVICE	18,106,479				18,106,479
TRUST & AGENCY				82,400	82,400
SUB-TOTAL	36,224,867	37,944,283	96,591,497	32,829,376	203,590,023
TRANSFERS					43,947,369
TOTAL					247,537,392